Notice of Public Hearing
Victor Cedron Cemetery Budget
Proposed Budget for Year 2025/2026

	FY 2023/2024 Actual Revenues	FY 2024/2025 Budgeted Revenues	FY 2025/2026 Proposed Revenues
Lots	8,100.00	6,850.00	8,450.00
Miscellaneous	214.23	261.89	32.86
Opening & Closing	4,275.00	4,350.00	3,725.00
Property Taxes	143,570.14	145,787.00	150,900.00
TOTAL	156,159.37	157,248.89	163,107.86

	Actual Expenditures	Budgeted Expenditures	Proposed Expenditures
Capital Improvements	44,840.80	76,063.77	105,225.53
Labor	13,469.50	13,469.50	14,099.50
Miscellaneous	4,915.53	4,918.65	4,379.18
Opening & Closing	5,666.42	13,859.50	11,605.92
Equipment/Maintenance	25,111.36	37,491.14	24,008.26
Utilities	5,626.89	11,446.33	3,789.47
TOTAL	99,630.50	157,248.89	163,107.86

I, Cassie Kunz, Secretary to the Board of Commissioners for the Victor Cedron Cemetery District, do, hereby certify that the above is a true and accurate statement of the actual revenues and expenditures for the year 2023/2024, the budgeted revenues and expenditures for the year 2024/2025, and the proposed revenues and expenditures for the year 2025/2026. An updated and new date and time for the public hearing will be held on August 18, 2025 at 3:30 pm at Ryan Kunz's personal residence at 6076 S 1000 W in Victor, Idaho.